

Planning for External Engagement and Community 2025



Budget Overview

- Optimising our budget and workload for the past few years means we do not need to increase our FTEs or budget beyond market correction, nor launch any new services or activities in this area.
- Our main costs will be our meetings and events, which also require staff travel for support, as well as public policy and Internet governance engagements.

External Engagement and Community





Community Building & Member Engagement

• Our community building and member engagement activities all create environments where members and the RIPE community can come together to share expertise and coordinate their activities, as well as receive support from the RIPE NCC.

Learning & Development

- We offer in-person courses throughout our service region for our members.
- To the broader Internet community, we offer e-learning courses and webinars.

Coordination & Collaboration

- The RIPE NCC is part of a much larger Internet governance system.
- We work to support and defend this system.
- Our work here requires maintaining excellent relationships with technical, governmental and standards bodies.



Community Building & Member Engagement

- Focus on ongoing projects, developing and refining processes and adding more value for our membership
- Community initiatives like NOGs, hackathons and RIPE and regional meetings
- Our goal is to make it easier for members to get involved through local events, enhanced website functionality and expanded language support

FTEs: 25.8 (-1.7) **Cost:** 5,850 (+2%) **CAPEX:** - **%** of budget for staff expenses: 48%

Our community engagements



MENOG 23



- Riyadh, Saudi Arabia
- **8-12 October 2023**

Roundtable Meeting (Middle East)



- Location of the event
- 21 November 2023

Roundtable Meeting (Europe)



- Brussels, Belgium
- 20 February 2024

Roundtable Meeting (South East Europe)



- Athens, Greece
- 32 April 2024

SEE 12



- Athens, Greece
- 32-23 April 2024

RIPE 88



- Krakow, Poland

CAPIF 3



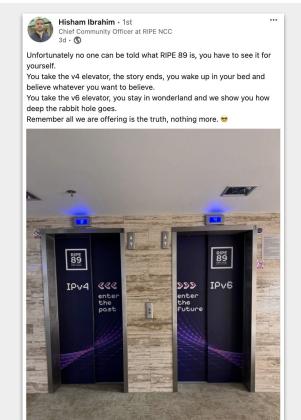
- Bishkek, Kyrgyzstan
- 24-25 September 2024

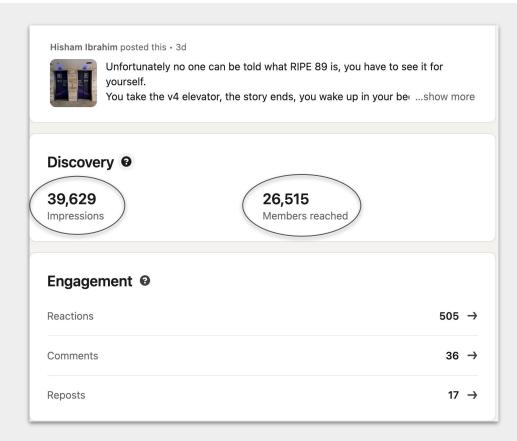
Internet Measurement Day



- Bucharest, Romania
- 1 October 2024









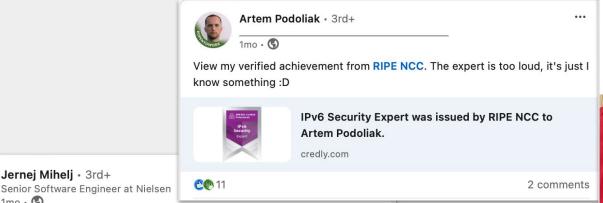
Learning & Development

- Develop new learning experiences, some online, some in-person to accommodate different learners.
- Improve our current offerings to continuously broaden learners' expertise.
- Deliver more in-person courses this year, with a slight increase in locations to engage more members across our service region.

FTEs: 13 (0) Cost: 1,850 (+3%) CAPEX: - % of budget for staff expenses: 83%



Learning & Development outreach efforts



Just passed IPv6 Security exam. It's always good to check in on what you've learned by reverse engineering it every day.



1mo · 🕓

IPv6 Security Expert was issued by RIPE NCC to Jernej Mihelj.

credly.com

Jernej Mihelj • 3rd+



Hybrid Cloud & Multi-Cloud Architect @ Kyndryl | Cisco CCIE #67718 ...

Carlo P.L. Ciciriello (He/Him) - 1st



Coordination & Collaboration

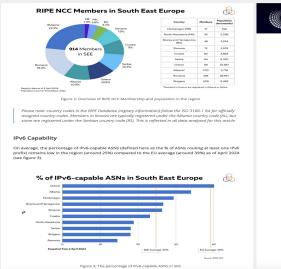
- Continue to develop excellent relationships with technical, governmental and standards bodies by sharing our data and insights.
- Implement more insight production automation within our Research activity.
- Key upcoming events: RIPE NCC Roundtable Meetings in Brussels, South East Europe, the Middle East, and at the World Summit on the Information Society (WSIS)+20 in 2025.

FTEs: 7.9 (0) **Cost:** 2,100 (+2%) **CAPEX:** - **% of budget for staff expenses:** 51%

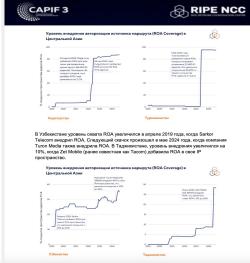


Research and Data storytelling

- Continue to be the centre of excellence for data, measurements and tools.
- Leverage the RIPE NCC's registry data from our suite of tools—RIPE Atlas, RIPEstat, and the RIPE Routing Information Service (RIS) to provide valuable insights into the operations of the Internet.









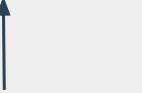


Key Focus Strategic Areas Interdependencies





Create and foster environments and dialogues throughout the service region to maintain a highly engaged community





Increase community knowledge through learning and development activities



Be a centre of excellence for data, measurements and tools that provide insight on the Internet and its operations.



Key Takeaways

- Focus on ongoing projects, developing and refining processes and adding more value for our membership.
- Deliver community initiatives like NOGs, hackathons and RIPE and regional meetings
- Our goal is to make it easier for members to get involved through local events, enhanced website functionality and expanded language support.
- Develop new learning experiences to accommodate different learners, improve our current offerings and deliver more in-person courses next year.
- Continue to be the centre of excellence for data, measurements and tools that provide insight on the Internet and its operations
- Continue to build strong relationships with policymakers and regulators to ensure the voice of the technical community is heard in consultations such as WSIS+20.



Questions & Comments